

HITCHIN AREA COMMITTEE BUDGET 2014/15

Memorandum of Understanding	Funding		Project	Allocated	Date Allocated	Spent	Outstanding	Unallocated Budget	Comments
Base Budget 2014/15	£13,340		Hitchin Link	£260	18.11.08	£260	£0		
3 year agreements until March 2015			Hitchin Festival	£1,880	20.04.09	£1,880	£0		
			Hitchin Senior Citizens	£3,400	18.11.08	£3,400	£0		
			Apni Duniya	£280	18.11.08	£0	£280		
			Hitchin Town Centre Initiative	£5,270	20.04.09	£5,270	£0		
Unallocated			Soundbase	£2,250		£0	£2,250		
Total	£13,340			£13,340		£10,810	£2,530	£0	

DEVELOPMENT BUDGETS

Central Area Grants	Funding		Project	Allocated	Date Allocated	Spent	Outstanding	Unallocated Budget	Comments
Base Budget 2014/15	£24,800		American Flag Football Project	£620	10.06.14	£620	£0		
			North Herts Samaritans	£250	10.06.14	£250	£0		
			Bancroft Project	£910	10.06.14	£910	£0		
			Hitchin Society	£500	10.06.14	£500	£0		
			Hitchin Quaker Society	£3,000	10.06.14	£3,000	£0		
			Early Days Playgroup	£1,500	10.06.14	£1,500	£0		
			Herts County Council	£474	29.01.15	£0	£474		Awarded in principal total of £1500 awarded, remaining allocated from Communitgy Projects
Total	£24,800			£7,254		£6,780	£474	£17,546	

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Bearton	Funding		Project	Allocated	Date Allocated	Spent	Outstanding	Unallocated Budget	
Member Discretionary Budget2014/15									
Member 1	£500								
Member 2	£500								
Member 3	£500								
Total	£1,500			£0		£0	£0	£1,500	

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Highbury	Funding			Project	Allocated	Date Allocated	Spent	Outstanding	Unallocated Budget	Comments
Member Discretionary Budget2014/15										
Member 1	£500									
Member 2	£500									
Member 3	£500									
Total	£1,500				£0		£0	£0	£1,500	

Oughton	Funding			Project	Allocated	Date Allocated	Spent	Outstanding	Unallocated Budget	Comments
Member Discretionary Budget2014/15										
Member 1	£500									
Member 1	£500									
Total	£1,000				£0		£0	£0	£1,000	

Priory	Funding			Project	Allocated	Date Allocated	Spent	Outstanding	Unallocated Budget	Comments
Member Discretionary Budget 2014/15										
Member 1	£500									
Member 2	£500									
Total	£1,000				£0		£0	£0	£1,000	

Walsworth	Funding			Project	Allocated	Date Allocated	Spent	Outstanding	Unallocated Budget	Comments
Member Discretionary Budget 2014/15										
Member 1	£500									
Member2	£500									
Member 3	£500									
Total	£1,500				£0		£0	£0	£1,500	